

CAPITAL IMPROVEMENT PROJECTS

General Fund and Enterprise Fund

CAPITAL IMPROVEMENT PROJECTS - ARCHIVE

Phase	Feature Name	Est Completion	Architect/Engineer	Contractor	Budget Amount	Cash in Hand/Grant	BOC Approved Bid Amount
Fund 11							
Construction	Senior Services Reno	10/15/19	RdM	Neill	\$1,142,000.00	\$1,100,000.00	\$2,500,000.00
Design	Optimist Conv. Site	12/1/2019	HDR		\$2,000,000.00		\$2,000,000.00
Construction	Communication Center	3/14/2019	Little	Hickory Construction	\$6,237,000.00	\$2,000,000.00	\$4,237,000.00
Construction	West Lincoln Library	01/02/20	ADW	Hickory Construction	\$4,298,000.00	\$100,000.00	\$4,298,000.00
Construction	Auditorium	03/30/19	County	County/Subs	\$1,100,000.00		\$1,100,000.00
Design Development	Elections Renovation	07/05/19	RdM		\$1,100,000.00		\$1,028,141.41
Construction	County Administration Building	03/01/19	RdM	ASI Coatings, Shaw, AR Byrd, Strickland Waterproofing	\$841,743.00		\$841,743.04
Design Development	Development Services Center	08/30/19	RdM	SynergyOne	\$850,000.00		\$868,456.93
							\$3,838,341.38
County Planning	Jail Expansion	FY 21	Unknown				
Design Development	Courthouse	FY 21	Moseley				
Conceptual	EMS/FM/EM/Backup PSAP	FY 21	Unknown		\$10,500,000.00		
Conceptual	Elementary School	Future	Unknown				
Conceptual	Lincolnton Library	Future	Unknown				
Conceptual	Animal Services Reno(new building?)	Future	Stewart, Cooper, Newell		\$1,100,000.00		

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Construction	Water Treatment Plant	12/30/2019	Woolpert	State Utilities	\$14,112,000		\$14,112,000
Design	Hwy 73 waterline loop	FY19	WK Dickson	Bid March 2019	\$5,482,000		\$5,482,000
Design	Water Connection City	FY19	Woolpert	Not Bid	\$6,885,000		\$6,885,000
Conceptual	Waterline Water Plant	FY 20	Woolpert	Not Bid	\$6,100,000		\$6,100,000
Conceptual	Hwy 16 waterline Replacement	FY 21/22	Robinson Sawyer	Not Bid	\$2,400,000		\$2,400,000
Conceptual	Cleveland Connection	FY 22	TBD	Not Bid	\$2,750,000		
Conceptual	Hwy 182 Waterline Loop	FY 23	TBD	Not Bid	\$3,500,000		
Conceptual	Buffalo Shoals Water Loop	FY 24	TBD	Not Bid	\$6,000,000		
Design	Wastewater Treatment	FY 19	WK Dickson	Bid March 2019	\$25,437,160		\$25,437,160
Conceptual	Sewer Pump Rehab	FY 19-24	WK Dickson	On-going	\$1,910,000		\$1,910,000
Conceptual	Sewer Repairs	FY 19-24	TBD	Not Bid	\$2,250,000		\$2,250,000